

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Henry County

	TENNESSEE	Henry County
Population, 2014 estimate	6,549,352	32,204
Population, 2010 (April 1) estimates base	6,346,275	32,330
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.4
Persons under 5 years, percent, 2013	6.2	5.2
Persons under 18 years, percent, 2013	23	20.9
Persons 65 years and over, percent, 2013	14.7	21.1
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	82.3
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	16
Veterans, 2009-2013	484,901	3,572
Households, 2009-2013	2,475,195	13,473
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$22,239
Median household income, 2009-2013	\$44,298	\$36,950
Persons below poverty level, percent, 2009-2013	17.6	19.2
Land area in square miles, 2010	41,234.9	562.1
Population per square mile, 2010	153.9	57.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Henry

2014-15 Tax Collections	Cottage Grove	Henry	Mckenzie	Paris	Puryear	Henry County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$69,141	\$69,141
Beer	\$42	\$222	\$2,540	\$4,857	\$321	\$18,055	\$26,037
Business	\$0	\$0	\$73,474	\$340,413	\$0	\$370,895	\$784,782
Excise	\$116	\$0	\$30,556	\$47,150	\$1,084	\$214,047	\$292,953
Gas & Motor Fuel	\$2,490	\$13,128	\$150,241	\$287,353	\$18,985	\$1,896,402	\$2,368,598
Income Tax	\$191	\$1,962	\$32,361	\$197,923	\$4,682	\$116,026	\$353,144
Mixed Drink	\$0	\$0	\$3,621	\$26,873	\$0	\$46,090	\$76,584
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$68,240	\$68,240
Sales	\$6,587	\$34,730	\$397,446	\$760,162	\$50,223	\$984,614	\$2,233,762
Telecom Sales	\$8	\$44	\$508	\$972	\$64	\$5,093	\$6,690
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$24,083	\$24,083
TVA Replacement	\$1,020	\$5,378	\$61,544	\$117,710	\$7,777	\$1,697,459	\$1,890,887
Total	\$10,453	\$55,464	\$752,290	\$1,783,413	\$83,137	\$5,510,145	\$8,194,903

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Henry County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$352,348	\$0	\$352,348
Agricultural Resources Conservation Fund	\$73,137	\$0	\$73,137
Fairs	\$1,781	\$0	\$1,781
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$9,936	\$9,936

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$404,800	\$162,800	\$607,500	\$1,175,100	106
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$22,500	\$42,100	\$0	\$64,600	16
Independent Living	\$4,300	\$6,300	\$0	\$10,600	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$638,905	\$0	\$638,905	-
Fire Academy Trainees	\$0	\$0	\$0	108
Firefighter Supplements	\$13,800	\$0	\$13,800	23
Police Pay Supplements (POST)	\$36,600	\$0	\$36,600	61
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,873	\$87,822	\$92,695	14,760	105
OPTIONS	\$63,259	\$0	\$63,259	-	19
State Health Insurance Assistance Program (SHIP)	\$0	\$17,934	\$17,934	-	597

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$225,886	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$16,759,290	\$518

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$381,000	\$0	\$381,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$874,700	\$0	\$874,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$69,115	\$0	\$69,115

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$407,145	\$49,699	\$456,844	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$28,546	\$0	\$28,546
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$300,000	\$150,000	\$450,000	361	-
K-12 Programs	\$14,268,000	\$3,460,170	\$17,728,170	3,016	192
Pre-Kindergarten Programs	\$284,811	\$0	\$284,811	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Paris SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,745,000	\$1,834,357	\$9,579,357	1,684	110
Pre-Kindergarten Programs	\$284,811	\$0	\$284,811	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$31,928	\$0	\$31,928	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$6,383,920	\$0	\$6,383,920	1,095

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Paris Landing

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$60,200	\$60,200	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	69

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	544,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$5,020	\$2,574	\$0	\$0	\$7,596	6
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$38,221	\$386	\$0	\$0	\$38,608	9
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$40,665	\$40,665	44
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	260
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,035	\$11,063	\$0	\$0	\$18,098	15
Tobacco Settlement Funds	\$24,833	\$0	\$0	\$0	\$24,833	-
Women, Infant, Children (WIC)	\$0	\$603,873	\$244,978	\$0	\$848,850	1,853

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,620,300	\$0	\$1,620,300	1	33	382	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	224	\$2,495	293	\$1,225,887
University of Tennessee	\$182,518	\$0	\$182,518	-	4	294	-	\$0	-	\$0
UT: County Technical Advisory Service	\$3,850	\$0	\$3,850	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$18,604	\$0	\$18,604	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$7,482	\$0	\$7,482	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Paris

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	205

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$4,122	\$4,122	\$0	5,035
Child Care Certificate Program	\$0	\$0	\$0	\$276,792	178
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,707,874	1,695
Families First Cash Assistance	\$66,516	\$315,900	\$382,416	\$0	5,414
Summer Food Service Program (meals)	\$0	\$62,725	\$62,725	\$0	19,283
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$11,241,638	\$11,241,638	\$0	91,021
Vocational Rehabilitation (Direct Client Services)	\$120,091	\$443,718	\$563,809	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$36,178	\$0	\$36,178	-	12
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$1,621	\$0	\$1,621	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$15,883	\$47,648	\$63,530	95	-	20
Unemployment Insurance Benefits	\$1,501,835	\$0	\$1,501,835	-	-	-
Workers Compensation	\$46,105	\$0	\$46,105	-	383	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$359,047	29	\$5,549,083

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$145,137	\$0	\$0	\$145,137	265
Crisis Services Continuum	\$48,627	\$0	\$0	\$48,627	424
Other Mental Health Services	\$0	\$0	\$0	\$193,764	700
Regional Mental Health Institute	\$0	\$0	\$0	\$547,291	33
Substance Abuse Services	\$0	\$0	\$0	\$156,562	56

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$237,363	\$1,582,965	\$1,820,328	-	-	-	-	-	-
Homeland Security Grants	\$0	\$18,059	\$18,059	-	-	-	-	-	-
Readiness Centers	\$20,409	\$25,119	\$45,528	1	-	-	79	3	82

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$312,392	\$0	\$312,392	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	14,923	-	-
Handgun Permits	-	-	592	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,376

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,000	\$0	\$1,000
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,212	\$5,550	\$7,762

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$9,863,935	\$18,371,173	\$28,235,108	3,449
Children on TennCare	\$3,886,285	\$7,378,309	\$11,264,594	4,444
CHOICES Enrollees	\$3,122,709	\$5,815,918	\$8,938,627	182
Cover Kids	\$145,476	\$448,063	\$593,539	318
Cover RX	\$93,588	\$0	\$93,588	516
Intellectual and Developmental Disabilities Waivers	\$236,987	\$441,378	\$678,365	21
Supplemental Hospital Payments	\$221,199	\$411,973	\$633,172	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,660	\$0	\$10,660

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,322	\$7,407	\$11,729	1	16
Other Forensic Tests	\$0	\$0	\$0	-	258

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$23,602	\$1,817,801	\$1,841,402	3	1,294	1,297

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	21,897	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$25,740	\$0	\$25,740	-	1
Bridge Grant Program	\$155,008	\$0	\$155,008	-	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-
State Aid Road Program	\$209,673	\$0	\$209,673	-	-
State-maintained Highways	\$1,402,584	\$0	\$1,402,584	562	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,581,872	\$0	\$12,581,872

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$15,163,000	\$15,163,000	3,303

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$223	\$0	\$223	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,337	12,231	1,323

Wildlife Management Areas Acres: 6,284
Wildlife Management Areas Name(s): Holly Fork, Bailey Fork, Big Sandy, West Sandy